

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2009**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
GENERAL GOVERNMENT						
General Government	287,600	0	0	247,235	0	40,365
PROTECTION						
Protection	630,000	0	0	620,000	0	10,000
Provincial Offences	0	0	0	0	0	0
	630,000	0	0	620,000	0	10,000
TRANSPORTATION						
Roads / Bridges / Conventional Transit	1,379,000	0	0	192,600	0	1,186,400
Kenora Handi Transit	94,000	94,000	0	0	0	0
Other	403,000	0	0	273,000	0	130,000
	1,876,000	94,000	0	465,600	0	1,316,400
ENVIRONMENTAL						
Environmental	202,400	67,500	0	67,500	0	67,400
HEALTH						
Lake of the Woods Cemetery	75,000	0	0	50,000	0	25,000
SOCIAL & FAMILY						
Social & Family	0	0	0	0	0	0
RECREATION & CULTURAL						
Recreation & Cultural	217,740	0	0	192,740	0	25,000
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	46,771	0	0	46,771	0	0
	264,511	0	0	239,511	0	25,000
PLANNING & DEVELOPMENT						
Planning & Development	2,375,065	1,894,065	0	481,000	0	0
TOTAL CAPITAL EXPENDITURES	5,710,576	2,055,565	0	2,170,846	0	1,484,165